

Code of table: 310608q112

PRELIMINARY at 22nd May 2008

Tab. Number: 01 - 04 - 02

Breakdown : CZ-NACE

Wages and salaries incl. other personnel expenses (thousand CZK) ¹⁾

Territory: Czech Republic

The choice : See Preface item 2a)

Q1 2008

CZ-NACE	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	1	2	3	4	5	6	7	8
Agriculture, hunting and related service activities	01	3 928 272	3 705 672	222 600	106,0	84 248	53 098	31 150	158,7
Forestry, logging and related service activities	02	880 309	921 368	-41 059	95,5	39 181	73 292	-34 111	53,5
A AGRICULTURE, HUNTING AND FORESTRY	01,02	4 808 581	4 627 040	181 541	103,9	123 429	126 390	-2 962	97,7
B FISHING	05	61 571	50 611	10 959	121,7	1 828	813	1 015	224,8
CA Mining and quarrying of energy producing materials	10-11	2 943 174	2 680 020	263 154	109,8	59 042	104 153	-45 111	56,7
CB Mining and quarrying, except of energy producing materials	12-14	379 586	328 562	51 024	115,5	7 109	3 118	3 991	228,0
C MINING AND QUARRYING	10-14	3 322 760	3 008 582	314 178	110,4	66 151	107 271	-41 120	61,7
Manufacture of food products, beverages and tobacco	15,16	6 148 755	5 639 954	508 801	109,0	121 889	98 647	23 242	123,6
Manufacture of textiles	17	1 699 193	1 653 403	45 790	102,8	33 963	27 447	6 516	123,7
Manufacture of wearing apparel; dressing and dyeing of fur	18	650 015	648 514	1 501	100,2	6 440	6 765	-325	95,2
Tanning and dressing of leather; manufacture of luggage, hand bags, saddlery, harness and footwear	19	301 271	308 989	-7 717	97,5	4 978	3 161	1 817	157,5
Manufacture of wood and products of wood and cork, except furniture; manufacture of articles of straw and plating materials	20	1 369 377	1 246 921	122 456	109,8	17 582	15 128	2 454	116,2
Manufacture of pulp, paper and paper products	21	1 204 836	1 087 984	116 853	110,7	18 818	20 579	-1 761	91,4
Publishing, printing and reproduction of recorded media	22	1 845 131	1 669 285	175 845	110,5	63 155	46 093	17 062	137,0
Manufacture of coke, refined petroleum products and nuclear fuel	23	262 636	230 910	31 726	113,7	3 615	3 484	131	103,8
Manufacture of chemicals and chemical products	24	2 884 651	2 697 070	187 582	107,0	59 268	65 294	-6 026	90,8
Manufacture of rubber and plastic products	25	5 032 787	4 349 714	683 073	115,7	62 856	61 753	1 103	101,8
Manufacture of other non-metallic mineral products	26	4 318 862	3 943 696	375 166	109,5	81 543	87 067	-5 525	93,7
Manufacture of basic metals	27	3 998 509	3 538 335	460 173	113,0	57 173	45 843	11 330	124,7
Manufacture of fabricated metal products, except machinery and equipment	28	7 442 392	6 330 772	1 111 619	117,6	116 833	76 447	40 386	152,8
Manufacture of machinery and equipment n.e.c.	29	10 351 302	9 043 804	1 307 498	114,5	154 076	102 703	51 373	150,0
Manufacture of office machinery and computers	30	633 461	514 821	118 640	123,0	938	704	234	133,2
Manufacture of electrical machinery and apparatus n.e.c.	31	6 245 473	5 404 656	840 818	115,6	110 040	74 116	35 924	148,5
Manufacture of radio, television and communication equipment and apparatus	32	2 136 031	1 713 243	422 788	124,7	21 473	22 608	-1 134	95,0
Manufacture of medical, precision and optical instruments, watches and clocks	33	1 974 327	1 633 606	340 721	120,9	20 563	15 809	4 754	130,1
Manufacture of motor vehicles, trailers and semi-trailers	34	8 983 516	7 578 675	1 404 841	118,5	94 995	81 705	13 289	116,3
Manufacture of other transport equipment	35	1 521 958	1 392 254	129 704	109,3	16 151	35 975	-19 824	44,9
Manufacture of furniture; manufacturing n.e.c.	36	2 406 230	2 250 366	155 864	106,9	50 772	33 854	16 917	150,0
Recycling	37	313 004	224 188	88 816	139,6	11 912	4 030	7 882	295,6
D MANUFACTURING	15-37	71 723 718	63 101 160	8 622 558	113,7	1 129 032	929 213	199 819	121,5
Electricity, gas, steam and hot water supply	40	3 506 206	2 995 071	511 135	117,1	200 172	77 769	122 403	257,4
Collection, purification and distribution of water	41	1 192 756	1 108 065	84 691	107,6	24 310	17 120	7 190	142,0
E ELECTRICITY, GAS AND WATER SUPPLY	40,41	4 698 963	4 103 136	595 827	114,5	224 483	94 889	129 594	236,6
C+D+E TOTAL INDUSTRY	10-41	79 745 440	70 212 877	9 532 563	113,6	1 419 665	1 131 373	288 292	125,5

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		Total				Other personnel expenses			
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a	b	1	2	3	4	5	6	7	8
F CONSTRUCTION	45	10 836 313	9 581 632	1 254 681	113,1	116 203	98 015	18 189	118,6
Sale, maintenance and repair of motor vehicles and motorcycles; retail sale of automotive fuel	50	2 965 192	2 579 059	386 133	115,0	20 387	15 633	4 754	130,4
Wholesale trade and commission trade, except of motor vehicles and motorcycles	51	11 722 337	9 802 637	1 919 700	119,6	145 106	133 926	11 181	108,3
Retail trade, except of motor vehicles and motorcycles; repair of personal and household goods	52	8 147 264	6 876 452	1 270 812	118,5	220 749	197 949	22 800	111,5
G WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES, MOTORCYCLES AND PERSONAL AND HOUSEHOLD GOODS	50-52	22 834 793	19 258 148	3 576 645	118,6	386 242	347 508	38 734	111,1
H HOTELS AND RESTAURANTS	55	2 570 048	2 368 435	201 613	108,5	110 396	67 381	43 015	163,8
Land transport, transport via pipelines	60	10 003 283	9 046 894	956 389	110,6	546 677	522 842	23 835	104,6
Water transport	61	27 205	25 712	1 493	105,8	10	23	-13	43,5
Air transport	62	940 565	888 713	51 852	105,8	9 717	6 225	3 492	156,1
Supporting and auxiliary transport activities; activities of travel agencies	63	3 111 862	2 769 077	342 785	112,4	82 629	49 443	33 186	167,1
Post and telecommunications	64	5 165 499	4 739 559	425 940	109,0	277 308	208 183	69 125	133,2
I TRANSPORT, STORAGE AND COMMUNICATIONS	60-64	19 248 415	17 469 955	1 778 460	110,2	916 341	786 716	129 625	116,5
Financial intermediation, except insurance and pension funding	65	8 338 204	7 448 226	889 978	111,9	130 367	118 880	11 487	109,7
Insurance and pension funding, except compulsory social security	66	2 069 514	1 708 944	360 570	121,1	57 077	44 182	12 895	129,2
Activities auxiliary to financial intermediation	67	773 089	487 046	286 043	158,7	62 546	36 283	26 263	172,4
J FINANCIAL INTERMEDIATION	65-67	11 180 807	9 644 216	1 536 591	115,9	249 990	199 345	50 645	125,4
Real estate activities	70	2 175 844	1 534 050	641 794	141,8	135 349	116 806	18 543	115,9
Renting of machinery and equipment without operator and of personal and household goods	71	284 237	244 775	39 461	116,1	16 377	2 753	13 624	594,9
Computer and related activities	72	5 726 278	4 547 471	1 178 808	125,9	128 217	102 748	25 469	124,8
Research and development	73	1 208 345	1 138 458	69 887	106,1	35 090	29 524	5 566	118,9
Other business activities	74	12 356 356	10 677 815	1 678 541	115,7	782 369	799 966	-17 596	97,8
K REAL ESTATE, RENTING AND BUSINESS ACTIVITIES, RESEARCH AND DEVELOPMENT	70-74	21 751 060	18 142 569	3 608 491	119,9	1 097 402	1 051 796	45 606	104,3
L PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY	75	23 171 563	22 320 306	851 257	103,8	2 288 465	2 091 129	197 336	109,4
M EDUCATION	80	16 265 604	16 015 418	250 186	101,6	493 555	471 755	21 800	104,6
N HEALTH, VETERINARY AND SOCIAL WORK	85	14 509 082	13 758 463	750 618	105,5	656 549	538 318	118 231	122,0
Sewage and refuse disposal, sanitation and similar activities	90	1 569 923	1 433 339	136 584	109,5	35 763	31 640	4 123	113,0
Activities of membership organization n.e.c.	91	1 500 847	1 352 134	148 713	111,0	138 177	133 250	4 927	103,7
Recreational, cultural and sporting activities	92	3 531 817	3 145 320	386 497	112,3	425 922	276 355	149 567	154,1
Other service activities	93	239 697	210 166	29 531	114,1	13 066	3 483	9 583	375,2
O OTHER COMMUNITY, SOCIAL AND PERSONAL SERVICE ACTIVITIES	90-93	6 842 284	6 140 959	701 325	111,4	612 929	444 728	168 201	137,8
TOTAL	01-93	233 825 561	209 590 631	24 234 930	111,6	8 472 994	7 355 268	1 117 726	115,2

1) Included are business sphere enterprises with 20 or more employees (in financial intermediation irrespective of the number of employees) - and all non-business sphere organizations.

CPPY = corresponding period of previous year